

# Statement of Activities July 1, 2008-June 30, 2009\*

Revenue Source		Expenses	
Unrestricted NYSCA	22,800	Management	31,009
Prison Grant	12,785	Writer Honoraria	25,152
Anonymous Grant for prison	15,000	Operating Costs	9,763
Unrestricted Contributions	7,315	Writing Contest	1,950
Membership	3,715	Special Events	393
Workshops	2,100	Printing/Reproduction	1,386
Paul Smith's Visiting Author Series	5,000	Office Supplies	243
Book Sales	482	Books	316
Interest	135	New Website	1,600
Misc. Office	854	<b>TOTAL EXPENSES</b>	<b>71,812</b>
Writing Contest	1,950	<b>Change in Net Assets</b>	<b>8,874</b>
Staff Position	8,550		
<b>TOTAL</b>	<b>80,686</b>	<b>Note - liability</b> – restricted grant for prison program rolled over into next fiscal year	4,000

\*Unaudited management results

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Individual contributions make up a significant part of our annual budget. We simply could not exist without the generous support of the following individuals and organizations, to whom we express sincere thanks.

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